

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,698.0	2,633.0	2,468.0
Pupils On Roll Special Ed Full-Time	452.0	444.0	517.0
Pupils On Roll SUBTOTAL	3,150.0	3,077.0	2,985.0
Pupils in Private School Placements	7.0	8.0	8.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	2.0	5.0	2.0
Pupils Received	13.0	7.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,158,053	49,178,554	50,162,125
Total Tuition	10-1300	125,418	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	903,781	245,000	245,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,230	0	0
Subtotal - Revenues From Local Sources		49,190,482	49,423,554	50,407,125
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	276,640	313,717	313,717
Extraordinary Aid	10-3131	450,134	0	0
Categorical Special Education Aid	10-3132	2,067,960	2,087,364	2,087,364
Equalization Aid	10-3176	3,583,525	3,522,651	3,522,651
Categorical Security Aid	10-3177	133,295	140,035	140,035
Parcc Readiness Aid	10-3181	0	32,465	32,465
Per Pupil Growth Aid	10-3182	0	32,465	32,465
Professional Learning Community Aid	10-3183	0	30,670	30,670
Other State Aids	10-3XXX	72,093	0	0
Subtotal - Revenues From State Sources		6,583,647	6,159,367	6,159,367
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	72,731	46,113	40,623
Subtotal - Revenues From Federal Sources		72,731	46,113	40,623
Budgeted Fund Balance - Operating Budget	10-303	1,712,746	1,104,106	2,377,745
Adjustment For Prior Year Encumbrances		0	1,072,855	0
Actual Revenues (Over)/Under Expenditures		-3,377,638	0	0
Total Operating Budget		54,181,968	57,805,995	58,984,860
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	10,538	8,863	0
Total Revenues From Local Sources	20-1XXX	10,538	8,863	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,823	1,132	0
Total Revenues From State Sources		2,823	1,132	0
Revenues from Federal Sources:				
Title I	20-4411-4416	100,842	186,082	148,293
Title II	20-4451-4455	88,337	60,629	48,483
Title III	20-4491-4494	37,316	31,186	24,921
I.D.E.A. Part B (Handicapped)	20-4420-4429	724,869	833,282	709,898
Total Revenues From Federal Sources		951,364	1,111,179	931,595
Total Grants And Entitlements		964,725	1,121,174	931,595
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,289,554	3,013,753	3,073,535
Interest On Investments	40-1510	1,600	0	0
Miscellaneous	40-1XXX	1,600	0	0
Total Revenues From Local Sources		3,291,154	3,013,753	3,073,535
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	134,046	133,793	120,405
Budgeted Fund Balance	40-303	0	138,454	1,600
Total Local Repayment Of Debt		3,425,200	3,286,000	3,195,540
Actual Revenues (Over)/Under Expenditures		-1,600	0	0
Total Repayment Of Debt		3,423,600	3,286,000	3,195,540

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		58,570,293	62,213,169	63,111,995
Total Revenues/Sources Net of Transfers		58,570,293	62,213,169	63,111,995

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,118,971	17,914,384	18,410,796
Special Education - Instruction	11-2XX-100-XXX	7,146,521	7,344,574	7,532,207
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,517,750	1,464,823	1,403,326
Bilingual Education - Instruction	11-240-100-XXX	398,233	471,655	481,818
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	40,298	64,808	65,158
School-Sponsored Athletics - Instruction	11-402-100-XXX	132,674	176,904	156,466
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	405,224	533,675	529,606
Undist. Expenditures - Health Services	11-000-213-XXX	653,721	615,449	648,036
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	816,521	736,074	696,059
Undist. Expenditures - Guidance	11-000-218-XXX	627,526	683,205	665,594
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,009,468	1,018,049	1,229,685
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	404,083	413,930	405,371
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	610,212	643,157	660,899
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	643,143	674,888	712,403
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	883,283	1,073,731	998,277
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,995,879	3,478,190	3,177,329
Undist. Expend. - Central Services	11-000-251-XXX	543,855	628,353	564,469
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	435,455	212,140	233,196
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,747,542	5,124,107	5,221,177
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,469,557	4,048,465	4,532,612
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,294,049	8,777,988	9,413,426
Total Undistributed Expenditures		27,539,518	28,661,401	29,688,139
Total General Current Expense		53,893,965	56,098,549	57,737,910
Capital Expenditures:				
Equipment	12-XXX-XXX-730	47,142	47,529	24,775

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	237,631	1,659,917	912,123
Increase In Capital Reserve	10-604	0	0	310,052
Interest Deposit To Capital Reserve	10-604	3,230	0	0
Total Capital Outlay		288,003	1,707,446	1,246,950
General Fund Grand Total		54,181,968	57,805,995	58,984,860
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,538	8,863	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	115	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,185	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,192	785	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	95	180	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	56	52	0
Other	20-XXX-XXX-XXX	295	0	0
Total Other State Projects		2,823	1,132	0
Total State Projects	20-XXX-XXX-XXX	2,823	1,132	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	100,842	186,082	148,293
Title II	20-XXX-XXX-XXX	88,337	60,629	48,483
Title III	20-XXX-XXX-XXX	37,316	31,186	24,921
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	724,869	833,282	709,898
Total Federal Projects	20-XXX-XXX-XXX	951,364	1,111,179	931,595
Total Special Revenue Funds		964,725	1,121,174	931,595
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,423,600	3,286,000	3,195,540
Total Debt Service Funds		3,423,600	3,286,000	3,195,540
Total Expenditures/Appropriations		58,570,293	62,213,169	63,111,995
Total Expenditures Net of Transfers		58,570,293	62,213,169	63,111,995

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,267,048	1,540,872	1,134,663	1,134,663
--Repayment of Debt	138,454	140,054	1,600	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	646,104	649,335	649,335	959,387
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,816,852	3,481,851	2,377,745	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,800	\$15,534	\$16,859	\$16,742	\$17,647
Total Classroom Instruction	\$9,603	\$10,148	\$10,997	\$10,842	\$11,569
Classroom-Salaries and Benefits	\$8,358	\$8,774	\$9,523	\$9,316	\$9,924
Classroom-General Supplies and Textbooks	\$338	\$361	\$384	\$427	\$525
Classroom-Purchased Services	\$907	\$1,014	\$1,089	\$1,099	\$1,120
Total Support Services	\$1,738	\$1,867	\$1,996	\$1,925	\$2,105
Support Services-Salaries and Benefits	\$1,582	\$1,691	\$1,777	\$1,719	\$1,874
Total Administrative Costs	\$1,761	\$1,871	\$1,973	\$2,135	\$2,038
Administration Salaries and Benefits	\$1,472	\$1,570	\$1,610	\$1,778	\$1,644
Total Operations and Maintenance of Plant	\$1,627	\$1,579	\$1,800	\$1,745	\$1,841
Operations and Maintenance-Salaries and Benefits	\$333	\$355	\$380	\$372	\$405
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$67	\$66	\$90	\$92	\$90
Total Equipment Costs	\$120	\$15	\$6	\$15	\$8
Legal Costs	\$71	\$73	\$69	\$68	\$70
Employee Benefits as a percentage of salaries*	28.07%	26.74%	27.95%	27.40%	29.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CST	0
Custodial and Maintenance Services	Contracted Services for custodians, ACES for Co-op, barter with County, State Contracts and barter with local schools	0
Food Services	Contracted Services	0
Recycling	County Support	0
Banking	County RFP	0
Others	County AVA Commission	0
Transportation Services, including Fuel	County Co-op and Jointure with HCRHS	0
Purchasing	County Co-ops and State Contracts	0
Professional Staff Development	In-house training and turn key with County	0
Technology Services	ACT Co-op	0
Insurance Coverages and Benefits	SAIF	0

FLEMINGTON BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,736,455
(B) Estimated Net Taxable Valuation (as of 02/01/17)	450,771,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2726
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,087,968
(E) Estimated Net Taxable Valuation (as of 02/01/17)	450,771,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3506

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,736,455
(H) Estimated Equalized Valuation (as of 10/01/16)	452,509,417
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2677
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,087,968
(K) Estimated Equalized Valuation (as of 10/01/16)	452,509,417
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3454

RARITAN TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,933,884
(B) Estimated Net Taxable Valuation (as of 02/01/17)	4,023,245,440
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0920
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	46,626,015
(E) Estimated Net Taxable Valuation (as of 02/01/17)	4,023,245,440

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1589

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,933,884
(H) Estimated Equalized Valuation (as of 10/01/16)	4,133,916,947
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	46,626,015
(K) Estimated Equalized Valuation (as of 10/01/16)	4,133,916,947
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1279

NAME=Bickford, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$86,644
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,968
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bickford, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bland, Daniel

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$174,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,254
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,052
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bland, Daniel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$84,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,687
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,689
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,798
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caulfield, Maryrose

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,476
Total Bonuses Amount	\$4,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,069
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Caulfield, Maryrose

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Corrado, Darcy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounts Payable
Base Annual Salary Amount	\$75,311
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$266
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,394
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Corrado, Darcy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fuhrman, Todd

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$116,388
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,457
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,180
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fuhrman, Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,457
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,689
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,251
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Plichta, David

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$76,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,587
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,642
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,363
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Plichta, David

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shumate, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir./Operations/Security
Base Annual Salary Amount	\$123,329
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,587
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,843
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shumate, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sochacki, Kevin

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,689
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,302
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sochacki, Kevin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BA/BS
Base Annual Salary Amount	\$167,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,792
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,123
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,209
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	